

No. G-25018/CGA-AA/Time Schedule/2011-12/01
Government of India
Ministry of Finance
Department of Expenditure
Controller General of Accounts
4th Floor, Lok Nayak Bhawan
Khan Market, New Delhi – 110511

Dated, the 4th April, 2012.

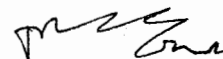
OFFICE MEMORANDUM

**Subject: Preparation of Union Government Appropriation Accounts (Civil) for 2011-12 -
Time Schedule for Submission, Audit and Finalisation.**

In continuation of this office O.M. No.G-25018/CGA-AA/Time Schedule/2011-12/840 dated 13th March, 2012 on the above subject, it is intimated that Annexure 'B' and Annexure 'C' (page 10-13) have undergone changes on account of restructuring made by the C&AG of India as communicated by DGACE vide letter No.R-II/1-333/Time Schedule/Vol.I/2012-13/813 dated 28th March, 2012.

Hence, Annexure 'B' and 'C' of said OM may be replaced with the revised annexures as enclosed.

Encl: As above



(M.PRAN KONCHADY)

Jt. Controller General of Accounts

1. FAs/CCAs/CAs of concerned Ministries/Depts.
2. Director General of Audit, Central Revenues, New Delhi.
3. Pr. Director of Audit, Economic & Services Ministries, New Delhi.
4. C&AG of India.
5. ITD (for placing in Website), Office of CGA.
6. PS to CGA
7. PS to Addl. CGA/Jt. CGA.

Time Schedule for 2011-12 (Stage I – Grant Statement)			
Sl.No.	Name of Ministry/Deptt.	Grant Numbers	Total grants
A – To Pr. Director of Audit, Economic & Service Ministries, New Delhi.			
1	Chemicals, Fertilizers & Pharmaceuticals	6,7,8	3
2	Civil Avi.& Tourism	9,94	2
3	Coal	10	1
4	Commerce	11	1
5	Corporate Affairs	18	1
6	Textiles	93	1
7	Heavy Industry & Public Enterprises	12, 50, 51, 65	4
8	Mines	66	1
9	Steel	92	1
10	Petroleum & Natural Gas.	73	1
11	Power	75	1
12	Shipping, Road Transport and Highways	81, 88	2
13	U.D.& Urban Emp.&P.A.	57, 101, 102, 103	4
14	Water Resources	104	1
15	Finance & Disinvestment	32, 33, 44	3
	Total		27
B – To Pr. Director of Audit, Scientific Departments, New Delhi.			
1	Environment & Forests	30	1
2	New & Renewable Energy	68	1
3	Science & Technology	85, 86, 87	3
4	Atomic Energy	4,5	2
5	Information Technology	15	1
6	Earth Sciences	29	1
7	Space	90	1
	Total 'B'		10
C – To Director General of Audit, Central Revenues, New Delhi.			
1	Agriculture	1,2,3	3
2	Consumer Affairs & Food & Public Distribution	16, 17	2
3	External Affairs	31,69	2
4	Food Processing Industries	45	1
5	Finance	34, 35, 36, 37,38,41	6
6	CPAO	39	1
7	CBDT	42	1
8	CBEC	43	1
9	Health & Family Welfare	46,47, 48, 49	4
10	Home Affairs	52,54,55, 56	4
11	DONEAR	28	1
12	Human Res. Development	19, 58, 59, 105, 106	5

Sl.No.	Name of Ministry/Deptt.	Grant Numbers	Total grants
13	Information & Broadcasting	60	1
14	Labour	61	1
15	Law & Justice	63	1
16	Supreme Court of India	64	1
17	Election Commission	62	1
18	Personnel, P.G.& Pension & Cabinet etc.	53, 71, 72, 79, 80	5
19	Planning	74	1
20	Rural Development	70, 82, 83, 84	4
21	Statistics & Prog.Imple.	91	1
22	Tribal Affairs	95	1
23	Social Justice & Empowerment	89	1
24	Minority Affairs	67	1
25	Lok Sabha	77	1
26	Rajya Sabha	78	1
27	President's Secretariat	76	1
	Total 'C'		53
D – To Director of Audit, Defence Services, New Delhi			
1	Defence	20, 21	2
E – To Pr.Director of Audit, Central, Calcutta			
1	A & N Islands	96	1
F – To Pr.Director of Audit, Central, Mumbai			
1	Daman & Diu	99	1,
G – To A.G.(Audit), Kerala			
1	Lakshadweep	100	1
H – To Pr.Director of Audit, Telecommunications			
1	Telecommunications	14	1
I – Non-Departmentalised Grants			
1	Indian Audit & Accounts	40	1
2	Chandigarh	97	1
3	Dadra & Nagar Haveli	98	1
	Grand Total		99

Time Schedule for Stage II of Headwise Appropriation Accounts for 2011-12				
Sl.N	Name of Ministry/ Deptt.	8.6.2012	15.6.2012	Total
	Grant Name	Grant No.	Grant No.	
A – To Pr.Director of Audit, Economic & Service Ministries, New Delhi.				
1	Chemicals, Fertilizers & Pharmaceuticals	6	7,8	3
2	Civil Aviation & Tourism	9	94	2
3	Coal	-	10	1
4	Commerce	11	-	1
5	Corporate Affairs	18		1
6	Textiles	-	93	1
7	Heavy Industry & Public Enterprises	12,49	51,65	4
8	Mines	66	-	1
9	Steel	92	-	1
10	Petroleum & N.G.	73	-	1
11	Power	-	75	1
12	Shipping, Road Transport & Highways	88	81	2
13	Urban Development & Poverty Alleviation	101, 102	103,57	4
14	Water Resources	-	104	1
	Finance & Disinvestment	33, 44	32	3
	Total 'A'	14	13	27
B – To Pr.Director of Audit, Scientific Departments, New Delhi.				
1	Environment & Forests	-	30	1
2	New & Renewable Energy	-	68	1
3	Science & Technology	86,87	85	3
4	Atomic Energy	-	4,5	2
5	Information Technology	15	-	1
6	Earth Sciences	29	-	1
7	Space	-	90	1
	Total 'B'	4	6	10
C – To Director General of Audit, Central Expenditure, New Delhi.				
1	Agriculture	3,2	1	3
2	Cons. Affairs & Food & Public Distribution	16	17	2
3	External Affairs	69	31	2
4	Food Processing Ind.	-	45	1
5	Finance	38,41	34,35,36,37	6
6	CPAO	-	39	1
7	CBDT	-	42	1
8	CBEC	-	43	1
9	Health & Family Welfare	47,48	46, 49	4
10	Home Affairs	52,56	54,55	4
11	DONEAR	28	-	1
12	Human Res.Development	58, 105	19,59,106	5
13	Information & Broadcasting	-	60	1

Sl.N	Name of Ministry/ Deptt.	8.6.2012	15.6.2012	Total
14	Labour	-	61	1
15	Law & Justice	-	63	1
16	Supreme Court of India	64	-	1
17	Election Commission	62	-	1
18	Personnel, P.G.& Pension & Cabinet etc.	71,79,80	53,72	5
19	Planning	74	-	1
20	Rural Development	70,84	82,83	4
21	Statistics & Prog.Imple.	-	91	1
22	Tribal Affairs,	95		1
23	Social Justice & Empowerment	89		1
24	Minority Affairs	67		1
25	Lok Sabha	77	-	1
26	Rajya Sabha	78	-	1
27	President's Secretariat	76	-	1
	Total 'C'	27	26	53
D – To Director of Audit, Defence Services, New Delhi				
1	Defence	20	21	2
E – To Pr.Director of Audit, Central, Calcutta				
1	A & N Islands	-	96	1
F – To Pr.Director of Audit, Central, Mumbai				
1	Daman & Diu	-	99	1
G – To A.G.(Audit), Kerala				
1	Lakshadweep	-	100	1
H – To Pr.Director of Audit, Telecommunications				
1	Telecommunications	-	14	1
	Total 'A' to 'H'	46	50	96
I – Non-Departmentalised Grants				
1	Indian Audit & Accounts	-	40	1
2	Chandigarh	-	97	1
3	Dadra & Nagar Haveli	-	98	1
	Grand Total	46	53	99